

Description:

A financial assistance and counseling program established in 1970 by the Idaho Legislature and assigned to IDVR. The intent of the program is to ensure that no Idaho resident who has end stage renal disease (kidney failure) will go without appropriate medically related services or counseling solely due to lack of personal financial resources. End Stage Renal Failure inevitably culminates in death if not treated. Treatment may involve life-long dialysis or successful kidney transplant and anti-rejection pharmaceutical treatment thereafter.

Major Functions and Targeted Performance Standard(s) for Each Function:

1. To assist all Idahoans with unmet medical costs specific to end stage renal failure.
 - A. Achieve a 90% overall satisfaction rate by Idaho citizens served in this program as verified by quality control survey process. (Because of the low number of kidney cases, this will be processed every other year.)

Actual Results			
2000	2001	2002	2003
N/A	95%	N/A	97%
Projected Results			
2004	2005	2006	2007
N/A	90%	N/A	90%

Program Results and Effect:

No resident of Idaho will go without appropriate and timely medical treatment of end-stage renal disease solely due to lack of financial resources. All other available resources shall be utilized prior to the use of appropriated state dollars in accomplishing the intended outcomes of this program. The residents served will benefit in terms of increased longevity and quality of life.

For more information contact Tanya Brindle at 334-3390 ext. 109.

Educ - Vocational Rehabilitation

Vocational Rehabilitation

Description:

The Idaho Division of Vocational Rehabilitation assists residents of the State who have vocational disabilities to retain or enter into employment commensurate with their abilities, skills and desires. Only eligible individuals are served; the program is not an entitlement program. Employment is the sole outcome expected. To be considered eligible for IDVR assistance the person must: 1) have a medical (physical or mental) impairment that, 2) present for him/her a substantial impediment to employment, and 3) he/she must be able to benefit from and need Vocational Rehabilitation services in order to secure an employment outcome.

Assistance is provided to eligible Idahoans who have disabilities through vocational guidance and counseling and the provision of other services as required by the individual to achieve an employment outcome. Core services may include assessment, vocational counseling, medical restoration services, training and job development/placement.

Major Functions and Targeted Performance Standard(s) for Each Function:

1. Assist eligible individuals to obtain, maintain, or regain competitive employment outcomes.

- A. The number of individuals exiting the VR program who achieved an employment outcome during the current performance period compared to the number of individuals who exit the VR program after achieving an employment outcome during the previous performance period shall be equal to or exceed previous performance period.

Actual Results			
2000	2001	2002	2003
1,442	1,615	1,808	1,711
Projected Results			
2004	2005	2006	2007

- B. Of all individuals who exit the VR program after receiving services, the percentage who are determined to have achieved an employment outcome shall be at least 55.8%.

Actual Results			
2000	2001	2002	2003
61.91	62.84	60.02	60.5
Projected Results			
2004	2005	2006	2007
55.8	55.8	55.8	55.8

- C. Of all individuals determined to have achieved an employment outcome, the percentage who exit the VR program in competitive or self-employment with earnings equivalent to at least the minimum wage shall be at least 72.6%.

Actual Results			
2000	2001	2002	2003
93.62	89.60	87.94	97.19
Projected Results			
2004	2005	2006	2007
72.6	72.6	72.6	72.6

- D. Of all the individuals who exit the VR program in competitive or self-employment with earnings equivalent to at least the minimum wage, the percentage who are individuals with significant disabilities shall be at least 62.4%.

Actual Results			
2000	2001	2002	2003
89.25	87.42	89.30	93.30
Projected Results			
2004	2005	2006	2007
62.4	62.4	62.4	62.4

Educ - Vocational Rehabilitation
Vocational Rehabilitation

- E. The average hourly earnings of all individuals who exit the VR program in competitive or self-employment with earnings levels equivalent to at least the minimum wage as a ratio of the State's average hourly earnings for all individuals in the state who are employed (as derived from the Bureau of Labor Statistics report "State Average Annual Pay" for the most recent available year shall be at least a .52 ratio.

Actual Results			
2000	2001	2002	2003
N/A	.82	.648	.62
Projected Results			
2004	2005	2006	2007
.52	.52	.52	.52

- F. Of all individuals who exit the VR program in competitive or self-employment with earnings equivalent to at least the minimum wage, the difference between the percentage who report their own income as the largest single source of economic support at the time they exit the VR program and the percentage who report their own income as the largest single source of support at the time they apply for VR services shall be at least 53.0 (Math. Difference). Previously, this data was not collected. With the implementation of a new case management system, we expect to provide this figure next year.

Actual Results			
2000	2001	2002	2003
57.7	-	-	53.7
Projected Results			
2004	2005	2006	2007
53.0	53.0	53.0	53.0

2. Ensure that all Idahoans have equal access to services.

- A. The service rate for all individuals with disabilities from minority backgrounds as a ratio to the service rate for all non-minority individuals with disabilities shall be at least .80 (ratio).

Actual Results			
2000	2001	2002	2003
N/A	.86	.94	.94
Projected Results			
2004	2005	2006	2007
.80	.80	.80	.80

3. Ensure that client employment outcomes and wages earned are appropriate and retained over time.

- A. The percentage of individuals determined to have achieved competitive or self-employment with earning equivalent to at least the minimum wage rate, who have maintained their employment and earnings 6 and 12 months after exiting the VR program shall be no less than 80%.

Actual Results			
2000	2001	2002	2003
-	-	-	.79
Projected Results			
2004	2005	2006	2007
.80	.80	.80	.80

Educ - Vocational Rehabilitation

Vocational Rehabilitation

- B. The percentage of significantly disabled individuals determined to have achieved competitive or self-employment with earning equivalent to at least the minimum wage rate, who have maintained their employment and earnings 6 and 12 months after exiting the VR program shall be no less than 75%.

Actual Results			
2000	2001	2002	2003
-	-	-	.76
Projected Results			
2004	2005	2006	2007
.75	.75	.75	.75

Program Results and Effect:

Idahoans with disabilities who are served by the Division and who enter employment will experience increased earnings over their lifetime over what they would have experienced without IDVR assistance. They will be contributing members of the Idaho commonwealth. Idaho will benefit in terms of reduced government support (both direct and indirect) of people who are disabled since they will become partially or wholly self-supporting through the fruits of their employment endeavors.

For more information contact Tanya Brindle at 334-3390 ext. 109.

**Educ - Vocational Rehabilitation
State Epilepsy Program**

Description:

Comprehensive Epilepsy Service

Major Functions and Targeted Performance Standard(s) for Each Function:

1. Provide services to Idaho families, children and youth affected by epilepsy.
 - A. Serve at least 2,500 Idahoans in FY 2000 through 2007. (These projections reflect current funding levels and do not correspond with the Foundation's Strategic Plan as this contract excludes Ada County services.)

Actual Results			
2000	2001	2002	2003
3,075	3,492	1,766	2,306
Projected Results			
2004	2005	2006	2007
2,500	2,500	2,500	2,500

- B. To meet projections within 5% annually.

Actual Results			
2000	2001	2002	2003
+53%	75%	-29%	-34%
Projected Results			
2004	2005	2006	2007
5%	5%	5%	5%

- C. Client satisfaction survey will show that more than 90% of persons interviewed found the services helpful.

Actual Results			
2000	2001	2002	2003
97%	92%	95%	91%
Projected Results			
2004	2005	2006	2007
90%	90%	90%	90%

2. Provide health education/training to public groups and to schools.
 - A. Reach 250 individuals in FY 2003 through 2007.

Actual Results			
2000	2001	2002	2003
205	339	262	265
Projected Results			
2004	2005	2006	2007
250	250	250	250

- B. To meet projections within 5% annually.

Actual Results			
2000	2001	2002	2003
-32%	113%	-12.5%	-32%
Projected Results			
2004	2005	2006	2007
90%	90%	90%	90%

Educ - Vocational Rehabilitation

State Epilepsy Program

C. 85% of those responding to the presentation evaluation will rate it overall at a "5" (excellent).

Actual Results			
2000	2001	2002	2003
95%	90%	89%	85%
Projected Results			
2004	2005	2006	2007
85%	85%	85%	85%

Program Results and Effect:

Working with and on behalf of Idahoans with epilepsy to overcome the problems associated with this disorder, persons with epilepsy achieve a better and higher quality of life. This highly cost effective program improves their economic status, and the people of the State realize both tax savings (through less reliance on public programs) and increased tax revenues (through improved employment opportunities).

Projections are revised downward to more accurately reflect the numbers reported in the Strategic Plan. More people are requiring a greater level of service with a corresponding increase in time spent.

Numbers served in health education / training decline further because Function 1 is a higher priority (as determined by the Epilepsy Foundation's Board of Directors) and those services involving families and children have become more complex and time-consuming. Attention and time commitment is moved from Function 2 to Function 1 as the priority need. Epilepsy prevention and first aid should be increased as funding allows.

For more information contact Tanya Brindle at 334-3390 ext. 109.

**Educ - Vocational Rehabilitation
State Independent Living Council**

Description:

The State Independent Living Council promotes a philosophy of independent living, including a philosophy of consumer control, peer support, self-help, self determination, equal access and individual and system advocacy, in order to maximize the leadership, empowerment, independence and productivity of individuals with disabilities and the integration and full inclusion of individuals with disabilities into the mainstream of society

Major Functions and Targeted Performance Standard(s) for Each Function:

1. Develop, monitor and evaluate the implementation of the State Plan for Independent Living.

A. State Plan will be submitted to Rehabilitation Services Administration (RSA) every 3 years as required by law.

Actual Results			
2000	2001	2002	2003
-	every 3 years	-	-
Projected Results			
2004	2005	2006	2007
every 3 years	-	-	every 3 years

B. Report to RSA on monitoring implementation of Plan on or before December 30, as required by federal law.

Actual Results			
2000	2001	2002	2003
December 30, 2000	January 16, 2002	January 9, 2003	December 30, 2003
Projected Results			
2004	2005	2006	2007
December 30, 2004	December 30, 2005	December 30, 2006	December 30, 2007

C. Submit Annual Report to the Governor within 90 days of end of fiscal year. Moved to state fiscal year reporting period.

Actual Results			
2000	2001	2002	2003
Not Submitted	not submitted	September 30, 2002	October 30, 2003
Projected Results			
2004	2005	2006	2007
September 30, 2004	September 30, 2005	September 30, 2006	September 30, 2007

D. Participation of people with disabilities involved in development of the State Plan for Independent Living (SPIL) to increase 5% with each subsequent 3-year SPIL.

Actual Results			
2000	2001	2002	2003
-	173	-	-
Projected Results			
2004	2005	2006	2007
180	-	-	189

E. Strategic Plan to be submitted every three years to Division of Financial Management (DFM) to coincide with submission of federal state plan for independent living.

Actual Results			
2000	2001	2002	2003
-	August 17, 2001	-	-
Projected Results			
2004	2005	2006	2007
July 1, 2004	-	-	July 1, 2007

Educ - Vocational Rehabilitation

State Independent Living Council

2. Support the Centers for Independent Living (CIL's) and advocate for Independent Living services.
 - A. Increase funding from state, federal and private sources for services through Idaho Centers for Independent Living \$5,000 per year.

Actual Results			
2000	2001	2002	2003
\$65,644	\$123,156	\$132,617	\$119,884
Projected Results			
2004	2005	2006	2007
\$118,516	\$123,516	\$128,516	\$133,516

- B. Work with at least 5 groups working on the issue of home ownership/affordable housing for people with disabilities.

Actual Results			
2000	2001	2002	2003
5	5	5	5
Projected Results			
2004	2005	2006	2007
5	5	5	5

- C. Maintain representation on at least two groups that have significant policy impact on transportation for people with disabilities.

Actual Results			
2000	2001	2002	2003
2	2	2	2
Projected Results			
2004	2005	2006	2007
2	2	2	2

3. Gather information, conduct studies and analysis, develop model policies, conduct training on the Independent Living Philosophy and outreach to underserved and underserved populations.
 - A. Conduct at least two press conferences annually to inform and acquire input from the public regarding activities of the SILC and CIL's.

Actual Results			
2000	2001	2002	2003
2	2	0	2
Projected Results			
2004	2005	2006	2007
2	2	2	2

- B. Increase biennial statewide conference attendance 5% with each subsequent conference.

Actual Results			
2000	2001	2002	2003
150	-	180	-
Projected Results			
2004	2005	2006	2007
-	189	-	198

- C. Provide regional issue training biennially for people with disabilities, to increase 10% per odd year.

Actual Results			
2000	2001	2002	2003
-	150	-	-
Projected Results			
2004	2005	2006	2007
165	-	180	-

**Educ - Vocational Rehabilitation
State Independent Living Council**

D. Secure written evaluations from at least 60% of conference and training participants by the year 2005 to measure program effectiveness.

Actual Results			
2000	2001	2002	2003
18%	45%	50%	55%
Projected Results			
2004	2005	2006	2007
60%	60%	60%	60%

Program Results and Effect:

The State Independent Living Council provides funding assistance to the Centers for Independent Living, which directly impacts people with disabilities. The SILC gathers information from the community in order to establish greatest need and then pursues a course of action, as described in the Strategic Plan, to meet those needs. Further, the SILC advocates for Independent Living services for Idahoans through assistance, grants and legislation which will increase funding for the CIL's.

The SILC provides training and development opportunities to people with disabilities through regional training and a statewide conference every other year, and develops strategies to change policies which create accessible transportation and housing opportunities for people with disabilities.

The SILC relies on outcome-based criteria to determine the success of its programs.

The overall effect of the SILC is the improved quality of life for people with disabilities in the State of Idaho.

The SILC office is unable to adequately recruit or retain support staff due to hiring restrictions placed on the SILC. The office is allowed to offer only a temporary, part-time Office Specialist 2 position at 19 hours with no health benefits.

The state and federal holdbacks have negatively impacted the SILC's ability to contract with CIL's for regional trainings for people with disabilities and has also negatively affected the ability of the SILC to advocate for people with disabilities.

Funds in the 2003 budget were contracted to partially pay for 2004 Statewide Independent Living Conference.

For more information contact Kelly Buckland at 334-3800.